CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(3) the Athounts) of 2014 At			F	15 Adopted Budg	et
			222200	Amount of	County
		Page	Budget Authority	2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	t for 2015	2	101 CAPCILITATES	vaniem rus	0.20111
Allocation of MVT, RVT, and I	······	3	one on the state of the state o		
Schedule of Transfers	10/2001 Velliete	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	1 3	7			The second secon
					no and
Fund	K.S.A.	-	451 (00	20 223	
General State Stat	12-101a	8	451,680	58,722	
Debt Service	10-113		0.700	(012	
Library	12-1220	9	8,600	6.815	
Employee Benefits		10	22,900	13,045	
Special Liability Insurance		10	2,365		
Special Highway		11	34,205		
Special Parks & Recreation		11	3,547		
Water	00000000000000000000000000000000000000	12	137,184		
Sewer	***************************************	12	78,327		
Solid Waste		13	34.466		
Totals		XXXXXX		78,582	
Notice of the vote to adopt requi	red to be publish	ed and a	ttached to the budg	Yes	County Clerk's Use On
Budget Summary		14			
Neighborhood Revitalization Re	bate	15			Nov 1, 2014 Total Assessed Valuation
Assisted by:		0	PM H		***************************************

		_				ASSESSED VARIABROD
Assisted by:		0	1 h			
David A. O'Dell CPA, LLC		Xxu	y K. //	etter		
Address:		19	Oper (Sha	med	
P.O. Box 1032	NAME (1800) 1800 (1800)	1	n	114	, .	
McPherson, KS		0				
Email:	nonincial and a second	0	to D	R	007	
Attest:	2014	1	Can D	alchine		
County Clerk		Page	andy No. 1	Sabl	ther	

Amount of Levy

City of Sylvan Grove

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

3.	. Tax levy excluding debt service	S	63,740
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 1,4	35	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 35,660 5b. Personal property 2013 - 42,119 5c. Increase in personal property (5a minus 5b)	0	
	Valuation of annexed territory for 2014: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
ļ	Valuation of property that has changed in use during 2014:	0	
	Total valuation adjustment (sum of 4, 5c, 6d &7)	35	
	Total estimated valuation July 1, 2014 1,073,907		
0.	Total valuation less valuation adjustment (9 minus 8) 1,072,4	72	
passed 4	Factor for increase (8 divided by 10) 0.001	34	
2.	Amount of increase (11 times 3)	+ \$	85
3.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	63,825
4.	Debt service levy in this 2015 budget	***************************************	0
5.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		63,825
6.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
7.	Consumer Price Index adjustment (3 times 16)	s	956
8.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public (15 plus 17)	cation.'	64,781

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be repuiged nicthe total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2015		
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	43,207	8,726	74	272
Debt Service				
Library	6,897	1,393	12	43
Employee Benefits	13,636	2,754	24	86
Special Liability Insuran				
TOTAL	63,740	12,873	110	401

County Treas Motor Vo	ehicle Estimate	12,873		
County Treasurers Rec	reational Vehicle Estimate		110	
County Treasurers 16/2	20M Vehicle Estimate			401
Motor Vehicle Factor		0.20197		
	Recreational Vehicle Fact	or	0.00173	
	16/2	0M Vehicle	Factor	0.00629

City of Sylvan Grove

2015

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Water	General General	10,000	10,000	50,000	
Sewer	General	6,000	6,000	16,000	
Sewer	Special Highway	0	0	14,000	

	Totals	16,000	16,000	80,000	
	Adjustments*				
	Adjusted Totals	16,000	16,000	80,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

to earl	Date	Date	Interest	Amount	Beginning Amount		Date Dies	Amo	Amount Due	Amo	Amount Due
Debt	Issue	Retirement	Sarc Sarc	Issued	Jan 1.2014	Interest	Princinal	Interest	Princinal	Interest	Principal
General Obligation:											
				валения на принципания принцип							
Total G.O. Bonds			-		•			0	9	0	9
Revenue Bonds:				PRODUCTION OF CONTRACT CONTRACTOR AND ASSESSMENT OF THE PRODUCTION							
									4		
	перинеравичного пределивного пр										
		AND THE REAL PROPERTY OF THE P				ender until state des destations anno secondo					
				почення почення в применення в почення в							AND CONTRACTOR OF THE PROPERTY CONTRACTOR OF THE
Total Revenue Bonds					0			0	0	0	0
Other:			-								
NS Public Water Supply Log 12/10/1999	12/10/1999	8/1/2019	3.98	160,902	62.112	2/1	2/1	1,236	4,63.4	1,050	4,820
				APPARATE APPARATE (APPARATE APPARATE AP		- /×	- ×	1,144	4.726	954	4,916

Total Other					62,112			2,380	9,359	2,004	9,736
Total Indebtedness					62,112			2,380	9,359	2,004	9.736

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Sylvan Grove Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2014	2015
Ad Valorem Tax	\$6,897	\$6,815
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,245	\$1.393
Recreational Vehicle Tax	\$23	\$12
16/20M Vehicle Tax	\$58	\$43
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$8,223	\$8,263
Difference in Total Taxes:	\$40	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,094,575	\$1,073,907
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.302	6.346
Difference in Levy Rate:	0.044	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	f	Comment	Dramand Duday
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	126,937	120,737	113,496
Receipts:	30.001	32.207	
Ad Valorem Tax	39,231	43,237	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,843	0 110	8,726
Motor Vehicle Tax Recreational Vehicle Tax	7,839 112	8,118 152	7.4
16/20M Vehicle Tax	341	382	272
	341		£ / £
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing		400	500
Local Alcoholic Liquor	13.384		15,000
Local Sales Tax	12,384	14,000	
Franchise Tax	20,523	24,000	26,000
Licenses & Permits	258	400	500
Fines	140	200	300
Mowing	M. M. /:	*/>//	
Rent	350	400	300
Community Sign	15	100	
Interest Dividend	1,318	1,500	1,700
Transfer from Water Fund	10,000	10,000	50,000 16,000
Transfer from Sewer Fund Siren Grant	6,000 13,770	6,000	10,00
in Lieu of Taxes (IRB)			
Interest on Idle Funds			***************************************
Miscellaneous	392	1,000	2,000
Does miscellaneous exceed 10% Total Rec		***************************************	
Total Receipts	114,516	109,859	279,462
Resources Available:	241,453	230,596	392,958

City of Sylvan Grove

FIND	PA	GE - C	FNE	RAL

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available;	241,453	230,596	392,958
Expenditures:			
()	0	0	(
0	()	()	{
0	0	0	(
0	0	0	(
0	0	0	(
0	0	0	0
()	()	0	(
0	0	0	(
Sub-Total detail page	0	. 0	0
General Administration:			
Salaries	25,400	27,000	28,000
Contractual Services:			
Repairs and Maintenance	8,128	12,000	10,000
Utilities	14,480	16,000	18,000
Insurance	6,792	7,500	8,000
Professional Fees	3,129	2,000	10,000
Dues	1,164	1,700	2,500
Commodities:			
Office Expense	5,171	7,000	8,000
Supplies	1,371	1,600	1,800
Vehicle Expense	4,575	4,800	5,200
Capital Outlay	33,210	24,800	30,500
Park C. C. C.	11,665	11,700	13,000
Public Safety	11,003	11,700	313,680
Street Improvements CBDG Project Street Repairs and Improvements		1,000	3,000
Street repairs and improvements			
Neighborhood Revitalization Rebate			MARKATA (In the factor of the control of the contro
Miscellaneous	5,631	***************************************	
Does miscellaneous exceed 10% Total Exp		E CAMP FILE	423 / 54
Total Expenditures	120,716	117,100	451,680
Unencumbered Cash Balance Dec 31	120,737		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount [257,207 Non-	256,700 Appropriated Balance	451,680
		re/Non-Appr Balance	451.680
		Tax Required	58,722
De	linquent Comp Rate:	0.0%	(
		014 Ad Valorem Tax	58,722

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Salaries			
Contractual	***************************************		
Commodities			***************************************
Capital Outlay			

	······································		

Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay		0	0
Total	0		U
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
4.0.544			
Salaries			
Contractual			
Commodities			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Capital Outlay			
Total	0	0	0
		•	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		Ţ	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
D		n I	Α
Page Total	0	0	0

Page Total
(Note: Should agree with general sub-totals.)
Page No. 8c

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			*
Adopted Hudget	Prior Year	Corrent Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts			
Ad Valorem Tax		- 3	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/28M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	Ü	0
Resources Available:	0	8	- (
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E		***************************************	
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	Ö	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	0	(
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	*****
		Tax Required	(
De	imquent Comp Rate:	6.0%	(
	Amount of 2	014 Ad Valorem Tax	- 1

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	396	314	337
Receipts			
Ad Valorem Tax	6,018	6,897	XXXXXXXXXXXXXXXXX
Delinquest Tax	289		
Motor Vehicle Tax	1,344	1,245	1,393
Recreational Vehicle Tax	19	23	12
16/20M Vehicle Tax	54	58	43
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			***************************************
Lotal Receipts	7,723	8,223	1,448
Resources Available:	8,119	8,537	1,785
Expenditures:			
Appropriation Library Board	7,805	8,200	8,630
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			8,600
Total Expenditures	7,805	8,200	
Unencumbered Cash Balance Dec 31	314	337	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	8,600	8,600 speropoated Balance	8,500
		e Non-Appr Balance	8,690
	Total Expenditur		8,030 6,815
955	inquent Comp Rate:	Tax Required 0.0%	3,812
170	inquent s. omp Rate.	014 Ad Valorem Tax	6.815

Page No 9

PENDDACE	DOD DE	WING SUFFER	A TAVIESO
PUNDPAGE	FORF	NUSWILL	A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,328	7,630	6,991
Recapts			
Ad Valorem Tax	10,766	13,636	*****
Delinquent Tax	593		
Motor Vehicle Tax	3,416	2,228	2,754
Recreational Vehicle Tax	43	42	24
16/20M Vehicle Tax	100	105	86
Reimbursed Expenses	638		
Interest on Idle Funds			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% Total Red			
Total Receipts	15,555	16,011	2,864
Resources Available:	21,883	23,641	9,855
Expenditures			***************************************
FICA	2.246	2,400	4,500
KPERS	2,000	2,200	3,300
Unemployment	28	50	100
Health Insurance	9,979	12.000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex		***************************************	
Total Expenditures	14.253	16,650	22,900
Unencumbered Cash Balance Dec 31	7.630		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	21 100	21.600	22,960
10102014 2010 biologic commenty / biologic		Appropriated Balance	
		re/Non-Appr Balance	22.900
	2	Tax Required	
Dei	mquent Comp Rate.	0.0%	0
****		014 Ad Valorem Tax	13.045

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability Insurance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,627	3,594	2,365
Receipts			
Ad Valorem Tax	868	0	******
Delinquent Tax	47		
Motor Vehicle Tax	203	180	
Recreational Vehicle Tax	3	3	
16/20M Vehicle Tax	9	8	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	1,131	191	
Resources Available:	4,758	3,785	2,365
Expenditures.			
Bond	120	120	120
Insurance	1,044	1,300	2,245
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		1,420	2,365
Total Expenditures	1,164		XXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	3,399 4.450	3,792	2.365
2013/2014/2015 Budget Authority Amoun		appropriated Balance	6 ,7%
		e Non-Appr Balance	2,365
	roma coperana	Tax Required	
Dai	inquent Comp Rate	0.0%	
1AC		014 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	64,334	14.226	13,236
Receipts:			
State of Kansas Gas Tax	6,889	6,910	6,970
County Transfers Gas		0	
Transfer from Sewer Fund			14,000
Interest on Idle Funds			
Miscellaneous	196		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,085	6,910	20,970
Resources Available:	71,419	21,136	34,206
Expenditures:			
Repairs and Maintenance	2,474	3,200	3,400
Vehicle Expense	3,272	2,000	2,400
Street	48,561		14,000
Gravel	1,122	2,000	3,000
Pre-Mix	462	700	1,000
Capital Outlay			10,405
Miscellaneous	1,303		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,193	7,900	34,205
Unencumbered Cash Balance Dec 31	14,226	13,236	1
2013/2014/2015 Budget Authority Amount	73,699	25,501	34,205

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sandal Barby & Barrestian	Actual for 2013	Estimate for 2014	Year for 2015
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	3,647	4,147	3,547
Receipts:			
State of Kansas			***************************************
Donation	500		0.6000000000000000000000000000000000000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	500	0	0
Resources Available:	4,147	4.147	3,547
Expenditures:			
Equipment		600	3,000
Umpires			547
Miscellaneous			······································
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	600	3,547
Unencumbered Cash Balance Dec 31	4,147	3,547	()
2013/2014/2015 Budget Authority Amount	4,818	4,847	3,547

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	116,805	117,495	104,735
Receipts:			**************************************
User Charges	74,762	85,000	92,000
Meter Deposits	100	200	300
Damages			
Interest on Idle Funds	66	80	150
Miscellaneous	60		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,987	85,280	92,450
Resources Available:	191,792	202,775	197,185
Expenditures:			
Salaries	27,674	32,000	34,000
Contractual	13,509	14,400	15,000
Commodities	5,532	9,000	10,000
Sales and Water Tax	419	500	600
Capital Outlay		20,000	15,344
Deposit Refunds and Interest	251	400	500
Transfer to General Fund	10,000	10,000	50,000
Debt Service: Principal and Interest	11,739	11,740	11,740
Miscellaneous	5,172		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,298	98,040	137,184
Unencumbered Cash Balance Dec 31	117,495	104,735	60,001
2013/2014/2015 Budget Authority Amoun	176,241	204,195	137,184

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	62,820	55,327	43,327
Receipts:			
User Charges	31,459	33,000	35,000
Interest on Idle Funds			
Miscellaneous	170		
Does miscellaneous exceed 10% Total Rec			Q-100AAAAAN-A-1777
Total Receipts	31.629	33,000	35,000
Resources Available:	94,449	88.327	78,327
Expenditures:			
Salaries	26,014	28,000	30,000
Contractual	4,522	5,000	7,000
Commodities	2,586	3,000	4,000
Capital Outlay		3,000	7,327
Transfer to General Fund	6,000	6,000	16,000
Transfer to Special Highway Fund		•	14,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,122	45,000	78,327
Unencumbered Cash Balance Dec 31	55,327	43,327	()
2013/2014/2015 Budget Authority Amoun	92,521	93,270	78,327

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,466	3,466	3,466
Receipts:	***************************************		
User Charges	27,027	27,500	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,027	27,500	31,000
Resources Available:	30,493	30,966	34,466
Expenditures;			
Contractual	27,027	27,500	34,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	A	38 700	24.467
Total Expenditures	27.027	27,500	34,466
Unencumbered Cash Balance Dec 31	3,466	3,466	()
2013/2014/2015 Budget Authority Amount	33,666	33,466	34,466

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			WARRING TO THE RESIDENCE OF THE PROPERTY OF TH
Interest on Idle Funds			
Miscellaneous			wa.u.da.aa.aa.
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	0.0000000000000000000000000000000000000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	()
2013/2014/2015 Budget Authority Amount	0	0	()

NOTICE OF BUDGET HEARING

The governing body of

City of Sylvan Grove

will meet on August 11, 2014 at 8:30 PM at Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2013	Current Year Estim	ate for 2014	Proposi	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	120,716	40.347	117,100	39,474	451,680		54.680
Debt Service				***************************************	**************************************		
Library	7,805	6.189	8,200	6.302	8,600	6,815	6,346
Employee Benefits	14,253	11.072	16,650	12.458	22,900	13,045	12.148
Special Liability Insurance	1,164	0,893	1,420		2.365		
Special Highway	57,193		7,900		34,205		
Special Parks & Recreation	37,193		600		3,547		
Water	74,298		98,040		137,184		
Sewer	39,122		45,000		78,327		
Solid Waste	27,027		27,500		34,466		
Totals	341,578	58.501	322,410	58.234	773,274	78,582	73.174
Less: Transfers	16,000		16,000		80,000	<u> </u>	
Net Expenditure	325,578		306,410		693,274		
Total Tax Levied	64,387		63,740		XXXXXXXXXXXXXXXX		
Assessed					***************************************		
Valuation	1,100,663		1,094,575		1,073,907		
Outstanding Indebtedness,		•					
January 1.	2012		2013		2014	,	
G.O. Bonds	0		0		0		
Revenue Bonds	0		()		0		
Other	79.760		71,110		62,112		
Lease Purchase Principal	0	To and a second	0		()		
Total	79,760		71,110		62,112		
*Tax rates are expressed in m	nills						

Rachel Stecklein

City Official Title: City Clerk

Page No. 14

City of Sylvan Grove

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Special Liability Insu	rance		
TOTAL	0	0.000	0

2014 July 1 Valuation:	1,073,907	
Valuation Factor:	1,073.907	
Neighborhood Revitalization Subj to Rebate:	18,813	
Neighborhood Revitalization factor:	18.813	

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

	PINARA	HEARING
TIOTICE	DUBJERNE	HK ARINI2

State of Kansas City

The governing body of City of Sylvan Grove

will meet on August 11, 2014 at 8:30 PM at the Sylvan Grove City Hall for the purpose of hearing and vering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Sylvan Grove City Hall, and will be available at this

hearing.
BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	_				
	circulation				
that said	newspaper	is not	a trade,	religio	us
. published	at least v	veekly	50 times	a ye	ar;
	nd uninter				

sworn, deposes and says: That she is pub-

News, a weekly newspaper printed in the

ed in and of general circulation in Russell

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	120,716	40.347	117,100	39,474	P DESCRIPTION OF THE PARTY.	58,722	54.680
Debt Service					101,000	30,122	04.000
Library	7,805	6.189	8,200	6.302	8,600	6,815	6.346
Employee Benefits	14,253	11.072		12.458	22,900	13,045	12.148
Special Liability Ins.	1,164	0.893	1,420	San Wales of Con-	2,365	10,040	12.140
Special Highway	57,193		7,900		34,205		
Special Parks & Rec.	學學學學	a design	600	CONTROL OF	3,547		
Water	74,298		98,040		137,184		
Sewer	39,122		45,000		78,327		
Solid Waste	27,027		27,500	1	34,466	Starting of the start of the st	
Totals	341,578	58.501	322,410	58.234	770 074		Both
Less: Transfers	16,000	00.001	16,000	00.204	773,274 80,000	78,582	73.174
Net Expenditure	325,578	tawali no	306,410	**************************************	693,274		
Total Tax Levied	64,387	CASTA ALL PAR	63,740	1982	XXXXXXXXXXX	MAI.	4
Assessed Valuation	1,100,663		1,094,575	14 H	1,073,907		-
Outstanding Indebted., January 1, G.O. Bonds	2012		2013		2014		
Revenue Bonds	- 0		0		0		
Other	79,760	C. Las	71,110		62,112		
Lease Pur. Princ.	0	in the	-0		0	Inches and A	
Total * Tax rates are expresse	79,760	100	71,110		62,112		
/s/ Rachel Stecklein	u in milis	43		os gree	學 美国国际	ALL MARK	W. st
Tacher Steckieln		31.	50000 AR 5	No.	all the same	Machine Manager and	

City Official Title: City Clerk

 published at least weekly 50 times a year;
 uously and uninterruptedly in said county
 e than five years prior to the first publicaeen admitted at the post office of Lucas in
 natter.

true copy thereof and was published in the wspaper for One (1) consecutive week(s), eing made as aforesaid on the 24th day subsequent publications being made on the

_____, 2014

ofore me this

1

201/

_, 2014

LAREE BRETZ NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. (1281)

Notary Public

Printer's fee

49.50

Additional copies

¢

Total

49.50

CERTIFICATE.
To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

City of Sylvan Grove

certify that (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was stuly approved and adopted is the maximum expenditures for the various finds for the year 2015, and

(A) the Amo	units) of 2014 A	d Valore	m Lavine wáthn sia	The state of the s			
				2015 Adopted Budget			
				Amount of	County		
		Page	Budget Authority	2014 Ad	Clerks		
Table of Contents:		No	for Expenditures	Valorem Lax	Use Only		
Computation to Determine I imi	t for 2015	2					
Allocation of MV1, RV1, and	6 20M Vehicle	3	1				
Schedule of Transfers		-1					
Statement of Indebtedness		3					
Statement of Lease-Purchases		(e:					
Computation to Determine State	Library Grant	7					
Fund	K.S.A.						
Cionoral	12-101a	8	451,680	58,722	54.681		
Debt Service	10-113	ų,					
l ibrary	12-1220	0	8,600	6,815	6.346		
I imployee Benetias		10	22,900	13,045	12 148		
Special Liability Insurance		- 10	2,365		- Inchia		
Special Highway		11	14,205				
Special Parks & Recreation		11	3.547				
Water		12	137,184				
Sener		12	78,327				
Solid Waste		13	34,466				
		13					
Totals		753,557	773,274	78,582	73.175		
Notice of the vote to adopt requi	red to be mublish		Company of the Compan	Yes	Comp Clarks Light		
Budget Summary		14	desirate or me district		1073 90		
Neighborhood Revitafization Re	bate	15			Nos 1 2011 Intal Society Valuation		
Assisted by David A. O'Dell CPA, FIR		Zung	R. Mutt	ل د			
Address; P.O. Box 1032	/	DE	an offy	agnier			
27, 130A 100 %		-50	7/1/14				

McPherson, KS I mail:

CLYSAS IN